

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	6	5,477	4,542
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX		5,477	4,542
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 2, 2010  
*Mary Kay Schultjans*  
County Clerk



*Burton Koberger*  
*Paul Kees*  
*Gary B. Burt*  
*N.D. Kline*  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,709</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>3,709</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>68,438</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>60,272</u>	
5b. Personal Property 2009	- <u>69,104</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>71,317</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>139,755</u>	
8. Total Estimated Valuation July, 1, 2010	<u>761,830</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>622,075</u>	
10. Factor for Increase (7 divided by 9)	<u>0.22466</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>833</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>4,542</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>4,542</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPOMA CEM # 15  
NEMAHA

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,709	498	2	12	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,709	498	2	12	0

County Treas MVT Estimate

498

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

12

County Treas Slider Estimate

0

MVT Factor 0.13427

RVT Factor 0.00054

16/20M Factor 0.00324

Slider Factor 0.00000

2011

CAPOMA CEM # 15  
NEMAHA

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



CAPIOMA CEM # 15  
NEMAHA  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	184	497	423
Receipts:			
Ad Valorem Tax	3,543	3,709	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	389	432	498
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		4	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	100		
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,063</b>	<b>4,147</b>	<b>512</b>
<b>Resources Available:</b>	<b>4,247</b>	<b>4,644</b>	<b>935</b>
Expenditures:			
Mowing	3,740	4,000	4,727
Bank Box	10	21	50
Supplies		150	500
Operations		50	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,750</b>	<b>4,221</b>	<b>5,477</b>
Unencumbered Cash Balance Dec 31	497	423	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,026	4,221	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
CAPOMA CEM # 15

NEMAHA

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,750	4.921	4,221	5.347	5,477	4,542	5.962
Debt Service							
Non-Budgeted Funds							
Totals	3,750	4.921	4,221	5.347	5,477	4,542	5.962
Less: Transfers	0		0		0		
Net Expenditures	3,750		4,221		5,477		
Total Tax Levied	3,537		3,709		xxxxxx		
Assessed Valuation	718,740		693,731		761,830		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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